

TOWN OF SPRINGDALE, DANE COUNTY, WI, NOTICE Monday, Nov. 18, 2019 at 7 PM
PUBLIC BUDGET HEARING,
ELECTORS MEETING, AND
TOWN BOARD MEETING

Meetings held at the Springdale Town Hall, 2379 Town Hall Rd, Mt. Horeb, WI. Town Hall is accessible to all.

Notice is hereby given that on Monday, November 18, at 7 PM, at the Springdale Town Hall, 2379 Town Hall Rd, Mt. Horeb, WI a **PUBLIC HEARING** on the proposed 2020 BUDGET of the Town of Springdale will be held. A copy of the budget summary shall be posted in the three established locations in the Town, (Riley Tavern, the Town Hall, and the Mt. Vernon Family Auto). A copy shall be available on our Website and from the Town of Springdale Clerk upon request effective November 1, 2019. Summary at bottom of this notice.

SPECIAL TOWN MEETING OF SPRINGDALE ELECTORS The Town Elector meeting will be held immediately following the completion of the Public Hearing to consider;

- 1) The adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s.66.0602 of Wis. Statutes, Specifically a proposed tax levy which would exceed the allowable town tax levy for 2019, before adjustments by 1.02 percent, for a dollar increase of \$10,825 on the proposed 2020 town budget, noticed above, to approve the 2019 town tax levy to be collected in 2020 pursuant to x.60.10(1)(a) of Wis. Stats.
- 2) To approve the 2019 total town tax levy to be collected in 2020 pursuant to s.60.10(1)(a) of Wis. Statues.

SPRINGDALE TOWN BOARD MEETING The Town Board meeting will be held immediately following the completion of the Public Hearing/Vote. The only agenda item is to vote on the proposed 2020 town budget if approved by the Town Electors.

Town of Springdale Budget for 2020	2019 Adopted	Amended	2020 Proposed	% CHANGE
REVENUES				
Taxes	\$661,124.00		\$659,591.00	-0.23%
Cash January 1	\$20,000.00		\$198,894.35	894.47%
Intergovernmental Revenues	\$166,893.34		\$158,788.46	-4.86%
Licenses/Permits	\$3,000.00		\$2,500.00	-16.67%
Fines, Forfeitures, Penalties	\$0.00		\$0.00	0.00%
Public Charges for Services	\$97,150.00		\$97,865.50	0.74%
Intergovernment Charges for Services	\$0.00		\$0.00	0.00%
Miscellaneous Revenues	\$1,000.00		\$1,000.00	0.00%
Sale of Property	\$148,894.35		\$30,000.00	-79.85%
TOTAL REVENUES	\$1,098,061.69		\$1,148,639.31	4.61%
Mill Rate (Tax per \$1000)	\$2.07		\$2.04	-1.45%
EXPENDITURES				
General Government	\$138,763.24		\$135,363.30	-2.45%
Public Safety	\$236,348.00		\$237,516.00	0.49%
Public Works	\$337,433.58		\$366,567.01	8.63%
Health & Human Services	\$12,627.00		\$12,127.00	-3.96%
Culture, Recreation & Education	\$5,388.00		\$5,440.00	0.97%
Recycling	\$111,595.00		\$114,699.00	2.78%
Capital Outlay	\$2,500.00		\$203,550.00	8042.00%
Debt Service	\$104,512.52		\$73,377.00	-29.79%
Cash Balance	\$148,894.35		\$0.00	-100.00%
TOTAL EXPENSES	\$1,098,061.69		\$1,148,639.31	4.61%

2019-10-2

Resolution of Town Board to Propose Exceeding Levy Limits

(Only for Towns Under 3,000 in population)

Whereas, the State of Wisconsin has adopted levy limits on town, village, city and county levies for 2019 and thereafter under s. 66.0602 of Wis. Statutes;

Whereas, s. 66.0602 of Wis. Statutes limits the allowable local levy for 2019 to a percentage increase of no more than the greater of (a) 0% of the 2018 payable 2019 adjusted actual levy as calculated under the state's levy limit law* or (b) a percentage equal to the percent change in equalized value due to net new construction; which for the **Town of Springdale** is 3.364 percent;

Whereas, the Town Board of the Town of Springdale, Dane County believes that for the 2019 tax levy (collected in 2020) it is in the town's best interest to exceed the state levy limit as described above by a greater percentage than 3.364

Whereas, the **Town of Springdale** 2018 payable 2019 adjusted actual levy is \$558,207; and further whereas the state law would limit the increase to \$18,778.08 for an allowable town tax levy of \$576,985 which is further reduced in 2019 by a personal property aid payment of \$1,596 which equals \$575,389 before adjustments, for 2019, collected in 2020.

Now Therefore the Town Board of the Town of Springdale, Dane County does hereby resolve and order as follows:

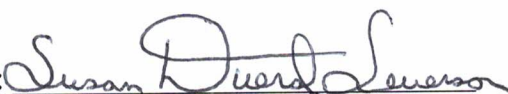
1. The town board supports an increase in the town tax levy for 2019 that will exceed the state levy limit.
2. The town board directs that the question of increasing the town tax levy for 2019 (to be collected in 2020) by 1.02 percent, which would increase the town levy by \$10,825 for a total town tax levy of \$659,591, which includes fire station general obligation debt of \$73,377 shall be placed on the agenda for the special town meeting to be held on November 18, 2019.

Roll Call Vote:

Chairperson	<u> Y </u>	Mike Fagan
Supervisor	<u> Y </u>	John Rosenbaum
Supervisor	<u> Y </u>	Richard Schwenn

Adopted this 25th day of October, 2019.

Signature of Town Chair:  Mike Fagan

Attested by Town Clerk:  Susan Duerst Severson

Posted 10/29/19