

OPEN MEETING NOTICE

2025 BUDGET PUBLIC HEARING, ELECTORS MEETING AND BOARD MEETING
MONDAY, NOVEMBER 10 AT 7:00 PM

Notice is hereby given that, in accordance with Wis. Stat. 60.12 (3), the Town of Springdale will hold three public meetings - a public hearing, a special town elector meeting, and a town board meeting - on Monday, Nov. 10 at 7:00 PM. Meetings 1, 2, & 3 will be held in-person at Town Hall (2379 Town Hall Rd.). Any person wishing to attend this meeting who, because of disability requires special accommodations, should contact the clerk at (608) 437-6230 or adminclerk@springdalewi.gov. Springdale electors are encouraged to provide budget feedback at the public hearing. Immediately following, Springdale electors will adopt the 2025 Town tax levy (to be collected in 2026) at meeting 2. If adopted by the electors, the 2026 budget will be approved by the Town Board at meeting 3. Below is a summary of the proposed budget. A detailed budget may be viewed in-person at town hall or online at Springdalewi.gov. Please [contact us](#) with any questions.

	Amended 2025 Budget	2026 Budget	% Change
Cash Balance January 1	\$114,384	\$59,254	-48.20%
REVENUES			
Taxes:			
General Property	\$832,968	\$897,225	7.71%
Other Taxes	\$4,932	\$5,000	1.38%
Intergovernmental Revenue	\$292,600	\$823,773	181.54%
Licenses/ Permits	\$6,000	\$6,300	5.00%
Public Charges for Services	\$164,700	\$173,600	5.40%
Miscellaneous Revenue	\$30,000	\$30,000	0.00%
Other Financing Sources ;			
Transfer Capital Projects Fund	\$0	\$134,600	>100%
Bridge Borrowing	\$0	\$184,748	>100%
Total Revenues and Cash	\$1,445,584	\$2,314,500	60.11%
EXPENDITURES			
General Government	\$205,084	\$209,600	2.20%
Public Safety	\$395,300	\$413,100	4.50%
Public Works	\$630,800	\$1,346,400	113.44%
Health and Human Services	\$20,800	\$21,200	1.92%
Culture/Recreation/Education	\$3,400	\$4,000	17.65%
Conservation/Development	\$3,000	\$3,000	0.00%
Capital Outlay	\$40,000	\$140,000	250.00%
Debt Service	\$77,200	\$77,200	0.00%
Other Financing Sources	\$70,000	\$100,000	42.86%
Total Expenditures¹	\$1,445,584	\$2,314,500	60.11%

All Governmental Funds	Fund Balance Jan. 1	Total Revenues	Total Expenditures	Fund Balance Dec. 31
General Fund	\$59,254	\$2,255,246	\$2,314,500	\$0
Capital Fund	\$34,600	\$100,000	\$134,600	\$0
Powerline Env. Impact	\$263,535	\$0	\$0	\$263,535

¹ Increase from '25 - '26 is \$868,916. This includes \$700,000 bridge expense & \$140,000 equipment package for new truck.

