

OPEN MEETING NOTICE

2025 BUDGET PUBLIC HEARING, ELECTORS MEETING AND BOARD MEETING
TUESDAY, NOVEMBER 12 AT 7:00 PM

Notice is hereby given that, in accordance with Wis. Stat. 60.12 (3), the Town of Springdale will hold three public meetings - a public hearing (mtg. 1), a special town elector meeting (mtg. 2) and a town board meeting (mtg. 3) - on Tuesday, Nov. 12 at 7:00 PM. Meetings 1, 2, & 3 will be held in person at Town Hall (2379 Town Hall Rd.) and will be broadcast only* via Zoom. [Click here](#) to join the meeting. You may be prompted to enter meeting ID **915 7798 9895** and passcode **253032**. [Click here](#) to find your local number to join by phone. **If you plan to participate in the Town electors' meeting, you must attend in-person. Only qualified electors are eligible to vote in Meeting 2, and identification will not be checked via Zoom.* For Meetings 1 & 3, please review the [Town Board hybrid meeting rules](#). Any person wishing to attend this meeting who, because of disability requires special accommodations, should contact the clerk at (608) 437-6230 or adminclerk@springdalewi.gov.

Springdale electors are encouraged to provide budget feedback at the public hearing (meeting 1). Immediately following, Springdale electors will adopt the 2024 Town tax levy (to be collected in 2025) at meeting 2. If adopted by the electors, the 2025 budget will be approved by the Town Board at meeting 3. Below is a summary of the proposed budget. Please [contact us](#) with any questions.

| | 2024 Budget | 2025 Budget | % Change |
|--------------------------------|--------------------|--------------------|--------------|
| Cash Balance January 1 | \$162,850 | \$114,384 | -29.76% |
| REVENUES | | | |
| Taxes: | | | |
| General Property | \$724,866 | \$832,968 | 14.91% |
| Other Taxes | \$1,000 | \$4,932 | 393.20% |
| Intergovernmental | \$269,790 | \$292,600 | 8.45% |
| Licenses/ Permits | \$6,000 | \$6,000 | 0.00% |
| Public Charges for Services | \$7,000 | \$2,600 | -62.86% |
| Intergovernmental Charges | \$157,920 | \$162,100 | 2.65% |
| Miscellaneous Revenue* | \$1,000 | \$30,000 | 2900.00% |
| Other Financing Sources | \$132,500 | \$68,016 | -48.67% |
| Total Revenues and Cash | \$1,462,926 | \$1,513,600 | 3.46% |
| EXPENDITURES | | | |
| General Government | \$243,962 | \$238,100 | -2.40% |
| Public Safety | \$360,106 | \$395,300 | 9.77% |
| Public Works | \$624,906 | \$665,800 | 6.54% |
| Health and Human Services | \$20,630 | \$20,800 | 0.82% |
| Culture/Recreation/Education | \$3,200 | \$3,400 | 6.25% |
| Conservation/Development | \$3,000 | \$3,000 | 0.00% |
| Capital Outlay | \$130,000 | \$40,000 | -69.23% |
| Debt Service | \$77,122 | \$77,200 | 0.10% |
| Other Financing Sources | \$0 | \$70,000 | - |
| Total Expenditures | \$1,462,926 | \$1,513,600 | 3.46% |

* 2025 budget includes interest income. 2024 interest income of \$20,000 was included in other financing sources.

| All Governmental Funds | Fund Balance Jan. 1 | Total Revenues | Total Expenditures | Fund Balance Dec. 31 | Property Tax Contribution |
|------------------------|---------------------|----------------|--------------------|----------------------|---------------------------|
| General Fund | \$114,384 | \$1,399,216 | \$1,513,600 | \$0 | \$762,968 |
| Capital Fund | \$100,646 | \$70,000 | \$0 | \$170,646 | \$70,000 |
| Powerline Env. Impact | \$263,535 | \$0 | \$68,016 | \$195,519 | \$0 |