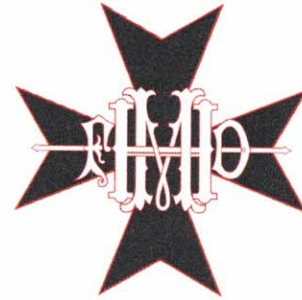




# FDMH BUDGET 2024



## ACCOUNTABLE TO OUR COMMUNITY

### ANSWERING THE CALL



**INCREASED CALLS:** OUR FIRE/EMS CALLS ROSE 17% FROM 2020-2022. IN 2023, CALLS ARE ON TRACK TO INCREASE ANOTHER 17%. OVERLAPPING CALLS FACE UNKNOWN WAIT TIMES.



**THE CREW:** VOLUNTEERS SAVE FDMH OVER ONE MILLION DOLLARS ANNUALLY BUT CANNOT COVER RISING CALL VOLUMES. LOCAL MUTUAL AID PARTNERS FACE THEIR OWN STATION SHORTAGES.



**STATE AID:** ACT 12 GIVES MUNICIPALITIES 20% MORE FOR TARGETED FUNDING, INCLUDING PUBLIC SAFETY. FUNDS FROM THIS ACT COULD START FILLING STAFFING NEEDS WITHOUT TAX INCREASES.

**FIRE DISTRICT ANNUAL VOTE  
SEPTEMBER 27, 7PM  
FDMH**

### SEPTEMBER MUNICIPALITY MEETINGS

- VILLAGE OF MOUNT HOREB: 9/6, 7:00PM
- TOWN OF BLUE MOUNDS: 9/11, 7:00PM
- TOWN OF VERMONT: 9/11, 7:00PM
- TOWN OF PRIMROSE: 9/11, 7:30PM
- TOWN OF PERRY: 9/12, 7:30PM
- VILLAGE OF BLUE MOUNDS: 9/13, 6:30PM
- TOWN OF SPRINGDALE: 9/19, 7:00PM
- TOWN OF CROSS PLAINS: 9/21, 7:00PM

### PROPOSED STAFFING INCREASES



**DEPUTY CHIEF**  
VACANT SINCE 2019



**FIREFIGHTER/AEMT**  
FULL-TIME, ON-SITE



**PART-TIME ADMIN ASSISTANT**  
MANDATORY REPORT FILING,  
GRANT PREPARATION

**FDMH.ORG/BUDGET**

**QUESTIONS?**

**CHIEF:  
JMINTER@FDMH.ORG**

THE MOUNT HOREB AREA JOINT FIRE DEPARTMENT SERVES 137 SQUARE MILES IN SOUTHWEST WISCONSIN. OUR ROOTS BEGAN ON DECEMBER 1ST, 1890. SEVENTY FIRE & EMS MEMBERS CURRENTLY PROTECT OUR COMMUNITY.

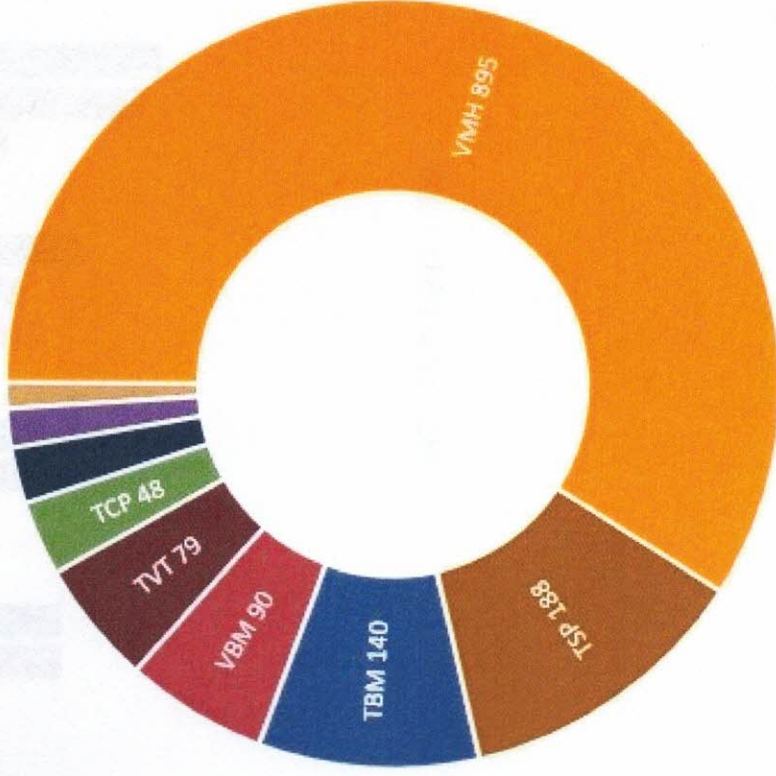
### MOUNT HOREB AREA JOINT FIRE DEPARTMENT

OBSERVANT • TACTFUL • TRUTHFUL • MERCIFUL • GENEROUS • SINCERE • PERSEVERANT • HONORABLE



## 2022 Dispersion of Calls by Territory

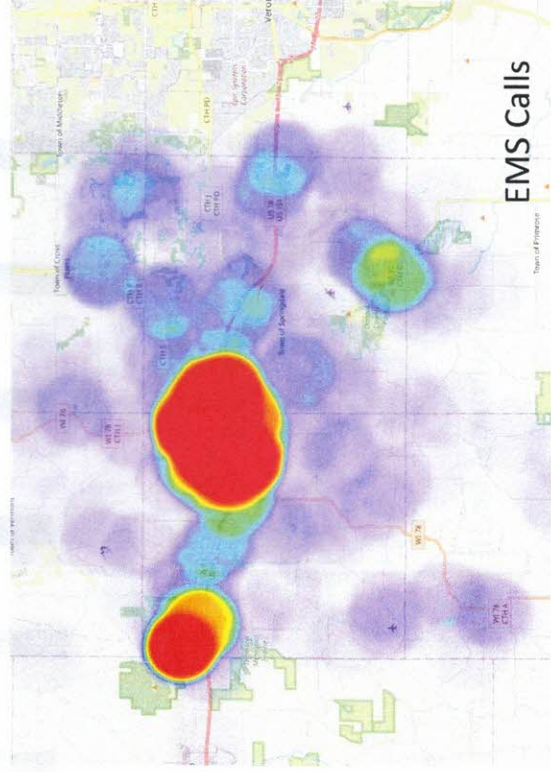
- VMH
- VBM
- TBM
- TCP
- TPE
- TPR
- TSP
- TVT
- Mutual Aid



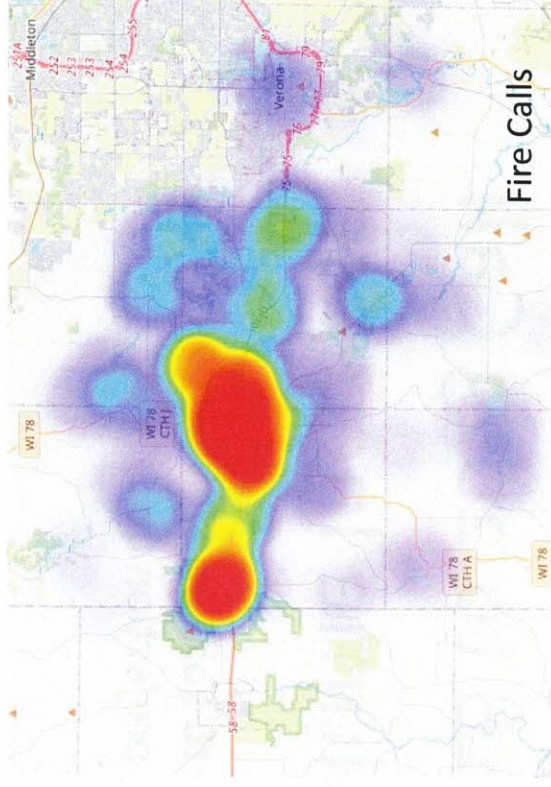
# Where did we go in 2022?

Villages and whole towns continue to have a larger % of our calls, but mutual aid calls increased over the previous year.

188 calls in the Town of Springdale



EMS Calls

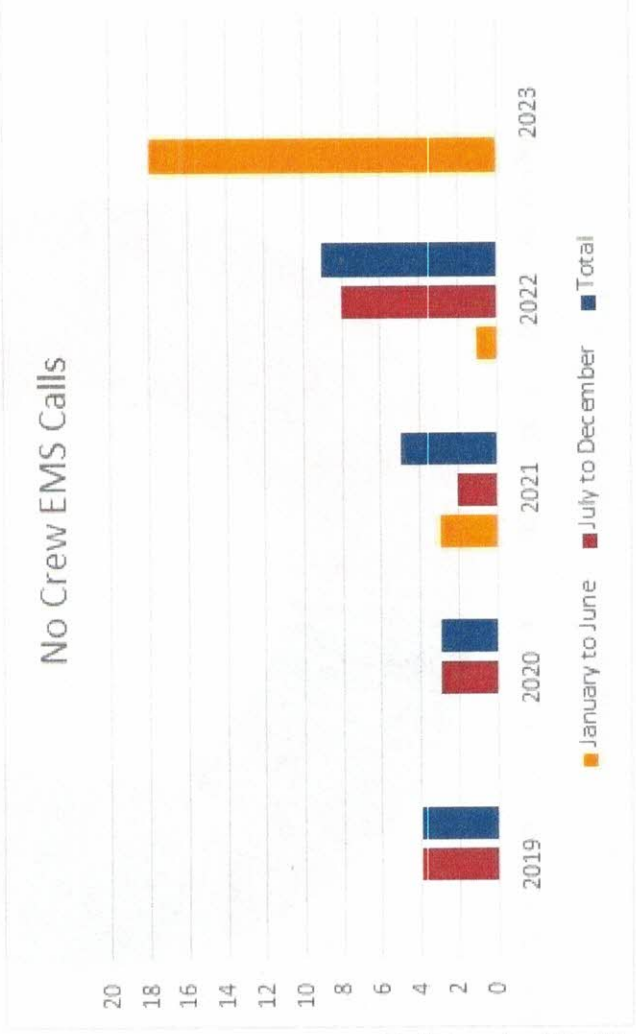
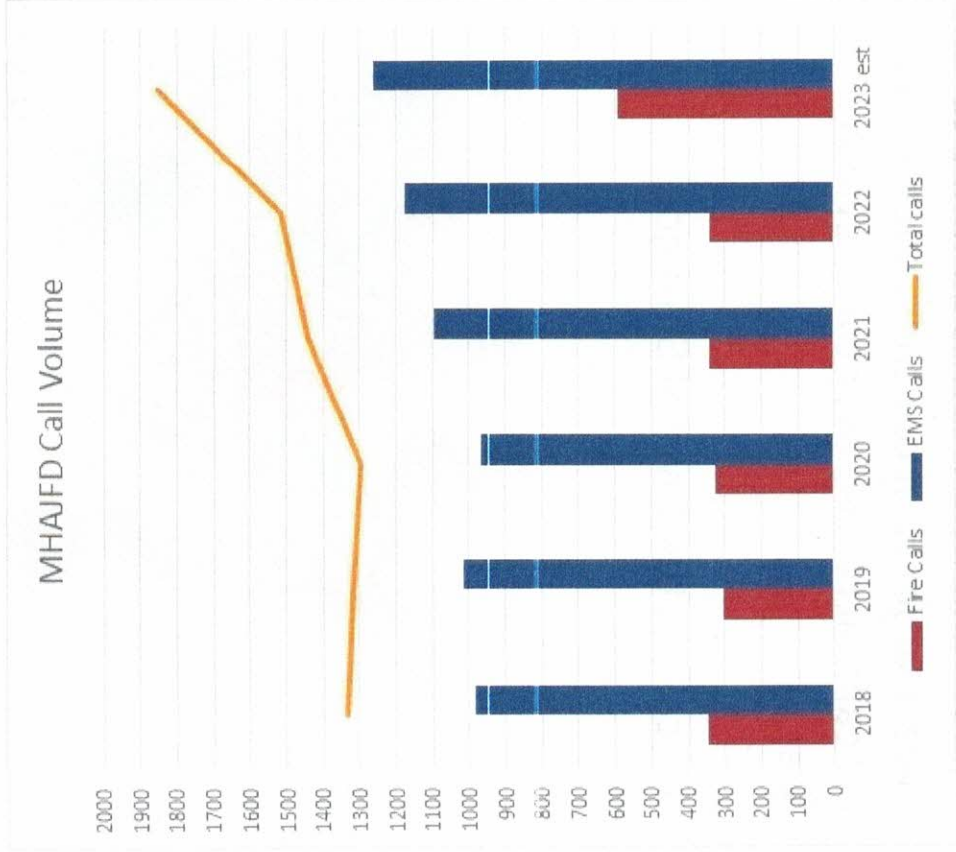


Fire Calls

# 2018 to 2023 Call

## Volume Increase

-2020 to 2022 up 17%  
 -2023 projection up 17%



## Delayed EMS Calls

Calls that required a delayed response from a mutual aid ambulance because FDMH did not have crew.

2 of 18 delayed calls January-June 2023 were in the Town of Springdale