

OPEN MEETING NOTICE

2024 BUDGET PUBLIC HEARING, ELECTORS MEETING AND BOARD MEETING MONDAY, NOVEMBER 6 AT 7:00 PM

Notice is hereby given that, in accordance with Wis. Stat. 60.12 (3), the Town of Springdale will hold three public meetings - a public hearing (mtg. 1), a special town elector meeting (mtg. 2) and a town board meeting (mtg. 3) - on Monday, Nov. 6 at 7:00 PM.

Meetings 1, 2, & 3 will be held in person at Town Hall (2379 Town Hall Rd.) and will be broadcast only* via Zoom. [Click here](#) to join the meeting. You may be prompted to enter meeting ID **915 7798 9895** and passcode **253032**. [Click here](#) to find your local number to join by phone. **If you plan to participate in the Town electors' meeting, you must attend in-person at Town Hall. Only qualified residents (electors) are eligible to vote in Meeting 2, and identification will not be checked via Zoom.* For Meetings 1 & 3, please review the [Town Board hybrid meeting rules](#). Any person wishing to attend this meeting who, because of disability requires special accommodations, should contact the clerk at (608) 437-6230 or adminclerk@springdalewi.gov.

Springdale electors are encouraged to provide budget feedback at the public hearing (meeting 1). Immediately following, Springdale electors will adopt the 2023 Town tax levy (to be collected in 2024) at meeting 2. If adopted by the electors, the 2024 budget will be approved by the Town Board at meeting 3. Below is a summary of the proposed budget. Please [contact us](#) with any questions.

	2023 Budget	2024 Budget	% change
Cash Balance January 1	\$71,000	\$162,850	129.37%
REVENUES:			
Taxes	\$715,265	\$724,866	1.34%
Intergovernmental	\$220,317	\$270,790	22.91%
Licenses/ Permits	\$31,500	\$6,000	-80.95%
Fines/Forfeitures/Penalties	\$0	\$0	0.00%
Public Charges for Services	\$7,500	\$7,000	-6.67%
Intergovernmental Charges	\$0	\$0	0.00%
Miscellaneous Revenue	\$2,000	\$1,000	-50.00%
Special Assessments	\$156,160	\$157,920	1.13%
Other Financing Sources	\$1,000	\$132,500	13,150%
Total Revenues and Cash	\$1,204,742	\$1,462,926	21.43%
EXPENDITURES:			
General Government	\$195,039	\$243,962	25.08%
Public Safety	\$313,715	\$360,106	14.79%
Public Works	\$565,166	\$624,906	10.57%
Health and Human Services	\$19,666	\$20,630	4.90%
Culture/Recreation/Education	\$3,100	\$3,200	3.23%
Conservation and Development	\$2,935	\$3,000	2.21%
Capital Outlay	\$28,000	\$130,000	364.29%
Debt Service	\$77,122	\$77,122	0.00%
Other Financing Sources	\$0	\$0	0.00%
Total Expenditures	\$1,204,742	\$1,462,926	21.43%

All Government and Proprietary Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance Dec. 31	Property Tax Contribution
General Fund	\$162,850	\$1,297,576	\$1,460,426	\$0	\$724,866
Capital Fund	\$66,700	\$30,000	\$0	\$96,700	\$30,000
ARPA Funds	\$137,022	\$0	\$112,500	\$24,522	\$0
Powerline Environmental Impact	\$310,041	\$0	\$0	\$310,041	\$0