

OPEN MEETING NOTICE

2023 BUDGET PUBLIC HEARING, ELECTORS MEETING AND BOARD MEETING
MONDAY, NOVEMBER 14 AT 7:00 PM

Notice is hereby given that, in accordance with Wis. Stat. 60.12 (3), the Town of Springdale will hold three meetings - a **public hearing**, a **special town elector meeting** and a **town board meeting** - on Monday, November 14 at 7:00 PM. These meetings will be held in person at Town Hall (2379 Town Hall Rd.) and will be **broadcast only*** via Zoom; [click here](#) to join the Zoom meeting. You may be prompted to enter meeting ID **915 7798 9895** and passcode **253032**. [Click here](#) to find your local number to join by phone. **If you plan to participate in the Town electors' meeting, you must attend in-person at Town Hall. This is because only qualified residents (electors) are eligible to vote in Meeting 2, and we will not be checking identification via Zoom.* For all other meetings, please review the [Town Board hybrid meeting rules](#). Springdale electors are encouraged to provide budget feedback at the public hearing. Immediately following the hearing, Springdale electors will adopt the 2022 Town tax levy (to be collected in 2023). If adopted by the electors, the 2023 budget will be approved by the Town Board at a meeting immediately following. Below is a summary of the proposed budget. Please [contact us](#) with any questions. Any person wishing to attend this meeting who, because of disability requires special accommodations, should contact the administrator/clerk at (608) 437-6230, or [by email](#).

	2022 Budget	2023 Budget	% change
Cash Balance January 1	\$49,000.00	\$71,000.00	44.90%
REVENUES:			
Taxes	\$671,180.00	\$715,265.25	6.57%
Intergovernmental	\$169,335.33	\$220,317.06	30.11%
Licenses / Permits	\$31,500.00	\$31,500.00	0.00%
Fines/Forfeitures / Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$7,500.00	\$7,500.00	0.00%
Intergovernmental Charges for Services	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$1,000.00	\$2,000.00	100.00%
Special Assessments	\$117,860.00	\$156,160.00	32.50%
Other Financing Sources	\$500.00	\$1,000.00	100.00%
<i>Total Revenues and Cash</i>	<i>\$1,047,875.33</i>	<i>\$1,204,742.31</i>	<i>14.97%</i>
EXPENDITURES:			
General Government	\$172,475.00	\$195,039.00	13.08%
Public Safety	\$278,640.00	\$313,715.00	12.59%
Public Works	\$469,450.74	\$565,165.72	20.39%
Health and Human Services	\$16,388.00	\$19,666.00	20.00%
Culture / Recreation / Education	\$5,800.00	\$3,100.00	-46.55%
Conservation and Development	\$0.00	\$2,935.00	0.00%*
Capital Outlay	\$28,000	\$28,000	0.00%
Debt Service	\$77,121.59	\$77,121.59	0.00%
Other Financing Uses	\$0.00	\$0.00	0.00%
<i>Total Expenditures</i>	<i>\$1,047,875.33</i>	<i>\$1,204,742.31</i>	<i>14.97%</i>

* previously, Upper Sugar River Watershed donations were included in the Culture/Recreation/Education category.

All Government and Proprietary Funds	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance Dec. 31	Property Tax Contribution
General Fund	\$71,000.00	\$1,133,742.31	\$1,204,742.31	\$0.00	\$715,265.25
Capital Fund (equipment, bldg, bridges)	\$56,000.00	\$8,000.00	\$0.00	\$64,000.00	\$8,000.00
ARPA Funds	\$137,021.63	\$0.00	\$0.00	\$137,021.63	\$0.00
Powerline Environmental Impact	\$310,040.93	\$0.00	\$0.00	\$310,040.93	\$0.00
Lust Road Upgrade	\$247,924.14	\$0.00	\$247,924.14	\$0.00	\$0.00