

TOWN OF SPRINGDALE  
**OPEN MEETING NOTICE**

**Public Hearing, Electors Meeting and TB Meeting**  
for the 2022 Town of Springdale Budget  
Thursday, November 18, 2021 at 7:00 p.m.

*Pursuant to Wis. stat 985.02(2), the final agenda is posted at the Springdale Town Hall and at [townofspringdale.org](http://townofspringdale.org). This meeting will be held in-person and via Zoom; [click here](#) to join the meeting. Meeting ID 915 7798 9895, passcode 253032. [Click here](#) to find your local number to join by phone. Any person wishing to attend who, because of disability requires special accommodations, should contact the Administrator/Clerk at (608) 437-6230 or [townofspringdale@mhtc.net](mailto:townofspringdale@mhtc.net) at least 8 hours prior to the meeting.*

Notice is hereby given that, in accordance with Sec. 60.12 (3) of Wis. Statutes, the Town of Springdale will hold three meetings - a **PUBLIC HEARING**, a **SPECIAL TOWN ELECTOR MEETING** and a **TOWN BOARD MEETING** - on Thursday, November 18 beginning at 7:00 p.m. The meetings will be held at Town Hall (2379 Town Hall Rd., Mt. Horeb) and via Zoom (link above). Springdale electors are encouraged to provide budget feedback at the public hearing. Immediately following the public hearing, Springdale electors will adopt the 2021 Town tax levy to be collected in 2022. If adopted by the electors, the 2022 budget will be approved by the Town Board at a meeting immediately following. Below is a summary of the proposed budget; if you have questions, please email [townofspringdale@mhtc.net](mailto:townofspringdale@mhtc.net).

	2021	2022	% change
Cash Balance January 1	\$54,000.00	\$49,000.00	-9.26%
<b>Revenues:</b>			
Taxes	\$665,592.00	\$671,180.00	0.84%
Intergovernmental	\$177,787.54	\$169,335.33	-4.75%
Licenses / Permits	\$1,500.00	\$31,500.00	2000.00%
Fines/Forfeitures/Penalties	\$0.00	\$0.00	0.00%
Public Charges for Services	\$1,700.00	\$7,500.00	341.18%
Intergovernmental Charges for Services	\$0.00	\$0.00	0.00%
Miscellaneous Revenue	\$1,000.00	\$1,000.00	0.00%
Special Assessments	\$102,257.75	\$117,860.00	15.26%
Other Financing Sources	\$0.00	\$500.00	0.00%
<i>Total Revenues and Cash</i>	<i>\$1,003,837.29</i>	<i>\$1,047,875.33</i>	<i>4.39%</i>
<b>Expenditures:</b>			
General Government	\$155,700.00	\$172,475.00	10.77%
Public Safety	\$251,741.00	\$278,640.00	10.69%
Public Works	\$467,144.70	\$469,450.74	0.49%
Health and Human Services	\$15,490.00	\$16,388.00	5.80%
Culture/Recreation/Education	\$6,140.00	\$5,800.00	-5.54%
Conservation and Development	\$0.00	\$0.00	0.00%
Capital Outlay	\$30,500.00	\$28,000	-8.20%
Debt Service	\$77,121.59	\$77,121.59	0.00%
Other Financing Uses	\$0.00	\$0.00	0.00%
<i>Total Expenditures</i>	<i>\$1,003,837.29</i>	<i>\$1,047,875.33</i>	<i>4.39%</i>

	Fund Balance January 1	Total Revenues	Total Expenditures	Fund Balance December 31	Property Tax Contribution
<b>All Government and Proprietary Funds</b>					
General Fund	\$49,000	\$998,875.33	1,047,875.33	\$0.00	\$671,180.00
Capital Fund-Equipment, Building, Bridges	\$28,000	\$28,000	\$0.00	\$56,000	\$28,000
ARPA Funds	\$104,899.00	\$105,087.23	\$0.00	\$209,986.23	\$0.00