

## Town of Springdale Open Meetings Notice

### Public Hearing, Electors Meeting and TB Meeting for 2021 Town Budget

*Tuesday, November 24 at 7:00 p.m.*

Notice is hereby given that the Town of Springdale, Dane County WI, will hold a **PUBLIC HEARING** on the Town's proposed 2021 budget on Tuesday, November 24 at 7:00 p.m. via Zoom web conference. To access this meeting, join here: <https://us02web.zoom.us/j/82964441238?pwd=MUtvbkR2TzlpeVVxZ3pjejU3OHBBQT09>

Meeting ID: 829 6444 1238      **Passcode: Springdale**

**\*\*\*PLEASE NOTE: YOU WILL NEED TO ENTER THE PASSCODE TO GAIN ACCESS TO THE MEETING. THIS IS A NEW SECURITY FEATURE PUT IN BY ZOOM\*\*\***

Springdale electors are encouraged to provide budget feedback at the hearing. Below is a summary of the proposed budget. If you wish to view the budget in detail, please contact the Admin/Clerk, Jackie Arthur, by email at [townofspringdale@mhtc.net](mailto:townofspringdale@mhtc.net).

Notice is also given, in accordance with Sec. 60.12 (3) of Wis. Statutes, that immediately following the completion of the public hearing on the proposed 2021 budget, a **SPECIAL TOWN ELECTOR MEETING** of Springdale electors will be held to adopt the 2020 Town tax levy to be collected in 2021. Immediately following the Electors meeting, the Springdale Town Board will convene a **TOWN BOARD MEETING** to approve the 2021 Town Budget if approved by the electors.

<u>Revenues</u>	<b>2020</b>	<b>2021</b>	<b>% change</b>
Taxes	659,591	665,592	0.91%
Cash on hand Jan. 1	198,894	54,000	-72.85%
Intergovernmental Revenue	158,789	163,788	3.15%
Licenses & Permits	1,500	1,500	0.00%
Public Charges for Services	98,866	103,258	4.44%
Intergovernmental Charges	0	0	
Miscellaneous Revenues	1,000	1,000	0.00%
TRIP Funds	0	14,000	
Sale of Property	30000	0	-100.00%
<b>Total Revenues</b>	<b>\$1,148,640</b>	<b>1,003,138</b>	<b>-12.67%</b>

<u>Expenditures</u>			
General Government	131,619	155,700	18.30%
Public Safety	237,516	251,741	5.99%
Public Works	366,567	352,207	-3.92%
Health & Human Services	12,127	15,490	27.73%
Culture, Recreation & Education	5,440	5,440	0.00%
Capital Outlay	203,550	30,500	-85.02%
Debt Service	77,122	77,122	0.00%
Recycling	114,699	114,938	0.21%
<b>Total Expenditures</b>	<b>1,148,640</b>	<b>1,003,138</b>	<b>-12.67%</b>

*Posted 10/27/2020 & 11/3/2020 at Town Hall, Mt. Vernon Family Auto, Riley Tavern and townofspringdale.org*

*by Jackie Arthur, Admin/Clerk*