

AGENDA

SPRINGDALE BUDGET WORK SESSION

The Springdale Town Board will conduct a work session on **Thursday, October. 4, 2018, at 9 AM**, in the Town Hall, 2379 Town Hall Rd, Mt. Horeb, WI.

The purpose of the work session is to discuss the **fees and budget for 2019**.

A majority of the Town Board, the Clerk, the Treasurer, and the Town Patrolman may be in attendance.

There will be no opportunity for public input at this work session.

Post: 10/2/18

Susan Duerst Severson, Town Clerk

MINUTES *Approved by the TB on November 12*

Springdale Town Board Meeting, Thursday, October. 4, 2018, at 9 AM

Town Hall at 2379 Town Hall Rd, Mt. Horeb, WI.

IN ATTENDANCE: Board Chair, Mike Fagan; Supervisor I, John Rosenbaum; Supervisor II, Richard Schwenn; Treasurer, Rebecca Boelhower Santi; and Clerk, Susan Duerst Severson.

AGENDA items for discussion/public input/possible action:

CALL TO ORDER by Fagan at 9:05 AM

CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETING LAW Quorum present, Clerk confirmed posting Approval **of the agenda**, (Public input at the time of each agenda item may be permitted – there were none in attendance.);

TOWN CLERK PRESENTED SUMMARY OF CURRENT FEES AND COMPARISON OF CURRENT FEES IN SURROUNDING MUNICIPALITIES. Discussion item by item and new amounts agreed on some. Clerk will update draft for October 15 Town Board agenda.

TOWN TREASURER PRESENTED DRAFT SUMMARY of 2018 proposed, 2018 to date, and a projection of 2019, for Board review. There was detailed discussion regarding 2019 budget. Included amongst other financials:

- Effect of 2018 storms on 2018 budget and how that will carry over into 2019
- Financials 2018 to date and projected outstanding debt (i.e. salt)
- New Mt. Horeb Fire Dept. /EMS building and the sale of the existing building.

Treasurer will update draft for next Town Board Budget work session,

ADJOURN: MOTION to continue discussion on Oct 26, 2018, Fagan/Schwenn. MOTION carried 3-0

Respectfully Submitted Susan Duerst Severson, Town Clerk