

MINUTES

Approved 11/21/2023

SPRINGDALE TOWN BOARD

MONDAY, OCTOBER 9, 2023

BUDGET WORK SESSION 3 at 3:00 PM

1. **Call to order and certification of compliance with open meetings law** by Rosenbaum at 3:00 PM. Quorum of Rosenbaum, Hefty and Schwenn present at Town Hall, along with Treasurer Boelhower-Santi, Patrolman Dahlk and Deputy Clerk Kalscheur. Admin/Clerk Arthur absent. No members of the public were present. Kalscheur confirmed posting in accordance with the open meetings law on 9/29 springdalewi.gov and at Town Hall 9/30. Mt. Horeb Mail notified 9/29. Meeting was not noticed to have a Zoom component and the meeting was not broadcast over Zoom.
2. **Approval of agenda** by unanimous consent.
3. **Discussion of 2024 Springdale budget.**

Boelhower-Santi provided updated and reprinted spreadsheets from the previous work session. Additional information was added to the balance sheet, including adjusted election budget numbers as submitted by Admin/Clerk Arthur prior to the meeting:

- Budget \$5,400 for election expenses. Many costs are increasing, including postage and the need to purchase entirely new stock of absentee ballot envelopes due to the WEC redesign.
- Budget \$4,000 for election wages. Board agreed to increase wage for election inspectors 33% to approximately \$10/hr. 2020 (last pres. Election year) wages were \$2,574.

Discussed how to apply incoming shared revenue. ARPA funds will need to be ~~used~~ obligated by 12/31/2024, and used by 12/31/2026. Roadwork was overbudget due to hotmix costs, contracted work expense and an emergency culvert that was needed (Town Hall Rd.). Dahlk will create a list of specific roads requiring a chip seal in 2024. Property tax re-evaluation timeline was discussed. TB will discuss approving the proposed budget at the 10/17 meeting. Consensus that the budget is good as it stands. Town elector meeting to approve the 2024 budget is scheduled for 11/6.

4. Adjourn

Motion (Schwenn/Hefty) to adjourn at 4:45 PM. No further discussion. 3 ayes, 0 nays.

Minutes taken and submitted by Deputy Clerk, Peggy Kalscheur