**TOWN OF SPRINGDALE, DANE COUNTY, WI, NOTICE OF NOV. 15, 2018,**

* **PUBLIC BUDGET HEARING,**
* **ELECTORS MEETING, AND**
* **TOWN BOARD MEETING**

Meeting held at the Springdale Town Hall, 2379 Town Hall Rd, Mt. Horeb, WI.Town Hall is accessible to all.

* Notice is hereby given that on Thursday, Nov. 15, 2018, at 7 PM, at the Springdale Town Hall, 2379 Town Hall Rd, Mt. Horeb, WI a **PUBLIC HEARING** on the proposed 2019 BUDGET of the Town of Springdale will be held. A copy of the budget summary shall be posted in the three established locations in the Town, (Riley Tavern, the Town Hall, and the Mt. Vernon Family Auto) and a copy shall be available from the Town of Springdale Clerk upon request effective October 29, 2018. Summary at bottom of this notice.
* **SPECIAL TOWN MEETING OF SPRINGDALE ELECTORS** The Town Elector meeting will be held immediately following the completion of the Public Hearing on the proposed 2019 town budget, noticed above, to approve the 2019 town tax levy to be collected in 2019 pursuant to x.60.10(1)(a) of Wis. Stats.
* **SPRINGDALE TOWN BOARD MEETING** The Town Board meeting will be held immediately following the completion of the Public Hearing/Vote. The only agenda item is to vote on the on the proposed 2019 town budget if approved by the Town Electors.

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| --- | --- | --- | --- | --- |
| **2019 Proposed Budget** | **2017**  **Actual** | **2018 Adopted** | **2019 Proposed** | **%**  **Chg** |
| CASH January 1 | 59,184.94 | 73,961.18 | 20,000.00 |  |
| **REVENUES:** |  |  |  |  |
| **Taxes: General Levy** | **526,489.08** | **544,171.00** | **661,124.00** | **21.5** |
| MFL with Tax Payments and DC collected | 1,971.09 | 1000.00 | 1,000.00 |  |
| Special Assessment - Pass Thru Septic charge | 6,710.58 | 0.00 | 0.00 |  |
| Delinquent septic charge collected after taxes | 139.42 | 0.00 | 0.00 |  |
| Intergovernmental Revenue | 19,434.22 | 22,349.13 | 19,434.22 |  |
| (broken down = state shared revenue and transp. aid) | 107,920.02 | 115,412.59 | 114,863.12 |  |
| Fire dues, Recycling. Grant, Computer Aid, Soldier's grave care | 25,840.95 | 16,000.00 | 17,596.00 |  |
| Licenses & Permits (incld. building permits in actual-as pass-thru) | 62,861.93 | 3,000.00 | 3,000.00 |  |
| Public Charges for Services | 4.93 | 0.00 | 0.00 |  |
| Recycling with taxes and after tax collection | 126,764.86 | 96,196.00 | 97,150.00 |  |
| Miscellaneous and Ag Use Value Penalties | 9,409.80 | 2,000.00 | 1,000.00 |  |
| TRIP Funds - project for 2019 | 15,388.25 | 0.00 | 14,000.00 |  |
| Interest Income | 3,218.56 | 0.00 | 0.00 |  |
| Sales/Town Hall Rental | 2,208.00 | 0.00 | 0.00 |  |
| Truck Sale (only 2018) | 0.00 | 32,000.00 | 0.00 |  |
| **SUBTOTAL REVENUES** | 967,546.63 | 906,089.90 | 949,167.34 |  |
| **TOTAL REVENUES AND CASH** | **967,546.63** | **906,089.90** | **949,167.34** | **4.75** |
| **EXPENDITURES:** | **2017**  **Actual** | **2018 Adopted** | **2019 Proposed** |  |
| General Government | 113,398.31 | 135,863.24 | 138,763.24 |  |
| Public Safety (Fire, EMS, Building Insp. Supplies) | 246,363.82 | 215,325.00 | 236,348.00 |  |
| Public Works | 294,633.07 | 357,025.66 | 337,433.58 |  |
| Health & Human Services | 9,978.00 | 11,176.00 | 12,627.00 |  |
| Culture, Recreation, Education | 4,798.00 | 4,798.00 | 5,388.00 |  |
| Capital Outlay (truck purchase 2018) | 1,700.00 | 78,000.00 | 2,500.00 |  |
| Debt Service (2017 Truck; 2019 MHAJFD) | 36,640.60 | 0.00 | 104,512.52 |  |
| Recycling | 128,109.32 | 103,902.00 | 111,595.00 |  |
| **SUBTOTAL BUDGET EXPENDITURES:** | $835,621.12 | $906,089.90 | 949,167.34 |  |
| Pass-Through Expenditures | 36,492.80 | 0.00 | 0.00 |  |
| **EXPENDITURES:** | $872,113.92 | $906,089.90 | 949,167.34 |  |
| Cash Balance | 95,432.71 | 0.00 | 0.00 |  |
| **TOTAL EXPENDITURES AND CASH** | **967,546.63** | **$906,089.90** | **949,167.34** | **4.75** |

Post 10/26/18 Publish 11/1/18 Susan Duerst Severson, Town Clerk 10/26/18V